

(ITEM 3.1 PP 1-2 – SPCC 30/06/2020)

RESOLVED

- a) That the MTREF Budget as set-out in the document for the financial year 2020/21 and indicative allocations for the two outer years 2021/22 and 2022/23 be **approved** in accordance with section 24 of the Municipal Finance Management Act 56 of 2003:

National Treasury tables, schedule A indicating operating revenue by source and operating expenditure by vote and capital funding by source document for the 2020/21 and two outer years 2021/22 and 2022/23.

- b) That the Council in terms of Section 75A of the Local Government Systems Act (Act 32 of 2000, as amended) approves the following tariffs:

- The tariffs for electricity
- The tariffs for the supply of water
- The tariffs for sanitation services
- The tariffs for property rates
- The tariffs for solid waste removal

NOTE: The increase in electricity tariffs is subject to NERSA approval.

- c) That Council in terms of Section 75A of the Local Government Systems Act (Act 32 of 2000, as amended) approves the tariffs for other services, as set out in the document.

- d) That Council approves the following revised budget related policies for 2020/21.

- CUSTOMER CARE, CREDIT CONTROL & DEBT COLLECTION POLICY
- PROVISION FOR DEBT IMPAIRMENT POLICY
- IRRECOVERABLE BAD DEBT POLICY
- PROPERTY RATES POLICY
- TARIFF POLICY
- INDIGENT RELIEF POLICY
- SUPPLY CHAIN MANAGEMENT POLICY
- ASSET MANAGEMENT POLICY
- VIREMENT POLICY
- FUNDING & RESERVE POLICY
- EXPENDITURE MANAGEMENT POLICY

- e) That the following budget related policies be noted as were approved during previous financial years and remain in force for the 2020/2021 financial year.

- GRANT POLICY
- BUDGET POLICY
- INVENTORY POLICY

- UNAUTHORISED, IRREGULAR, FRUITLESS AND WASTEFUL EXPENDITURE POLICY
 - COST CONTAINMENT POLICY
 - BORROWINGS POLICY RATES POLICY
- f) That the Accounting Officer of the municipality submit the approved annual budget to the National and relevant Provincial Treasuries in terms of section, 24(3) of the MFMA.
- g) That Council recommend budget adoptions on revised collection rate from 70% - 60%
- h) That Council implement strict cost containment measures
- Engage service providers
 - Avoid non-priority items
- i) That Council improve revenue enhance strategy
- Tariff modelling
 - Implementation of VAT Review
 - Improve Debt collection
 - Installation of Smart Meter Reading through funding from DBSA
- j) That the financial position be revised after six months
- k) That Service Delivery and Budget Implementation Plan (SDBIP) for 2020/21 be aligned accordingly.
- l) That the following Covid-19 related policies and other policies already in possession of Councillors be approved:
- DANGER ALLOWANCE POLICY
 - OCCUPATIONAL HEALTH AND SAFETY POLICY
 - LAND MANAGEMENT AND DISPOSAL POLICY
 - INTEGRATED WASTE MANAGEMENT PLAN (Recommended by Mayco on 24 March 2020)