

**CC  
38/2015**

**DRAFT SERVICE DELIVERY AND BUDGET IMPLEMENTATION  
PLAN**

**2/6/4  
(PMC)**

**(ITEM 3 PP 21-90 – SPCC 29/05/2015)**

**RESOLVED**

- a) That Council take cognizance of the draft Service Delivery and Budget Implementation Plan for the 2015/2016 financial year.
- b) That the draft Service Delivery and Budget Implementation Plan for the 2015/2016 financial year be submitted to National and Provincial Treasury.
- c) That the community be invited by means of a notice in the local newspapers to partake in the developing and setting of key performance indicators and targets for the 2015/2016 Service Delivery and Budget Implementation Plan.
- d) That the Administrator approves the final Service Delivery and Budget Implementation Plan for the 2015/2016 financial year within 28 days after adoption of the 2015/2016 Budget.