

(ITEM 3.13 PP 127-139 – SPCC 27/05/2020)

RESOLVED

- a) That cognizance be taken of the proposed reprioritised projects to the amount of **R29 970 340,61** as recommended by Department of Cooperative Governance and Traditional Affairs to curb Covid19 pandemic.
- b) That the adjusted amount be reduced from the following projects that were unlikely to spend by the end of June 2020 and the budget be adjusted as follows on these projects.

No	Project name	2019/20 Initial Allocation	Project budget reallocation for 2019/20
1.	Upgrading of Mechanical and Electrical equipment at pump stations in Kanana (Phase 1)	R7 729 665,20	R523 118,90
2.	Upgrading of Sewerage Pump-line in Kanana Ext 11	R7 370 880,27	R669 009,58
3.	Construction of a new Sports Complex in Khuma	R14 424 177,17	R6 143 635,20
4.	Upgrading of Fresh Produce Market (Phase 2)	R4 198 767,81	R3 330 262,61
5.	Replacement of Obsolete High Mast Lights in Kanana (Phase 2)	R2 120 000,00	R1 513 303,13
6.	Replacement of Obsolete High Mast Lights in Khuma (Phase 2)	R2 120 000,00	R1 750 000,00
7.	Paving of Taxi Route in Jouberton Phase 8	R7 000 000,00	R983 820,42

- c) That the adjusted funds be re-allocated to the reprioritised projects intended to curb the spread and be incorporated into the Budget, and Service Delivery and Budget Implementation Plan (SDBIP) for 2019/2020 financial year.

Priority	Project Description	Project budget allocation for 2019/20
1.	Installation of New Communal Stand Pipes in Informal Settlements in KOSH	R5 000 000,00
2.	Supply and Installation of Pressure Reducing Valves, Bulk Water Meters and Ancillary Works in KOSH	R5 000 000,00
3.	Refurbishment of Electrical and Mechanical Equipment for Sewer Pump Stations including access control in KOSH	R19 970 340,61
Total Amount to be reallocated		R29 970 340,61